

# Capital Improvement Plan Projects

2022 *thru* 2026

Department Public Works

## City of Olathe, Kansas

Contact Therese Vink

Project # 3-C-024-XX  
 Project Name 119th St., Woodland to Northgate, Improvements

Type Improvement

Category Street Construction

2040 Focus Area Infrastructure

<b>Description</b>	Total Project Cost: \$43,335,000
This project will construct 119th Street as a 4-lane divided arterial between Woodland Road and Nelson Road. Improvements will include pavement construction, curb and gutter, medians, streetlights, sidewalk and sidepath, storm sewers and a bridge spanning Mill Creek and the BNSF Railroad.	

<b>Justification</b>
This project has been identified as near term priority project in the Transportation Master Plan. This project is also a high priority for the development community based on stakeholder meetings since it will promote commercial growth along the 119th Street corridor and connectivity from K-7 Highway. According to the DirectionFinder Survey, the top priority of citizens is traffic flow and congestion management, with ease of east-west travel being one of the most important transportation measures.

Prior	Expenditures	2022	2023	2024	2025	2026	Total
2,540,000	Construction		15,000,000	10,000,000			25,000,000
	Utilities	750,000	1,250,000				2,000,000
<b>Total</b>	Contingency	800,000	3,300,000	2,000,000			6,100,000
	Design	1,250,000	250,000	250,000			1,750,000
	Inspection	25,000	250,000	250,000			525,000
	Staff	40,000	40,000	40,000			120,000
	Inflation	400,000	2,400,000	500,000			3,300,000
	Right of Way	2,000,000					2,000,000
	<b>Total</b>	<b>5,265,000</b>	<b>22,490,000</b>	<b>13,040,000</b>			<b>40,795,000</b>

Prior	Funding Sources	2022	2023	2024	2025	2026	Total
2,540,000	CARS		2,000,000				2,000,000
	GO Bonds 20 yr				41,335,000		41,335,000
<b>Total</b>	Temporary Notes	5,265,000	20,490,000	13,040,000	-41,335,000		-2,540,000
	<b>Total</b>	<b>5,265,000</b>	<b>22,490,000</b>	<b>13,040,000</b>	<b>0</b>		<b>40,795,000</b>

<b>Budget Impact/Other</b>
General maintenance costs will increase due to the additional pavement area, a new bridge, and landscaping.